

Budget

	2013/2014			2014/2015		2015/2016		2016/2017		2017/2018				
	Actual: 2010/2011	Actual: 2011/2012	Actual: 2012/2013	Budget: 2013/2014	Actual: 2013/2014	Budget: 2014/2015	Actual: 2014/2015	Budget: 2015/2016	Actual: 2015/2016	VAT to be reclaimed	Budget: 2016/2017	Actual: 2016/2017	VAT to be reclaimed	Budget: 2017/2018
	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Clerk's Hon	325.00	325.00	350.00	350.00	350.00	350.00	350.00	772.20	772.20		772.20	779.92		787.72
Clerk's expenses	35.53	44.45	45.90	60.00	51.25	60.00	51.70	60.00	58.45		60.00	89.57		75.00
Evington Hall grant	100.00	100.00	100.00	150.00	150.00	150.00	150.00	150.00	150.00		200.00	200.00		200.00
Audit charges	58.75	60.00			60.00			60.00			60.00			60.00
Audit expenses				20.00		20.00		20.00			100.00			100.00
KALC Membership	138.30	149.23	145.81	160.00	148.22	160.00	148.22	160.00	152.40	25.40	160.00	161.88	26.98	165.00
Shrubs Wood project														
CPRE	29.00	29.00	29.00	32.00	29.00	32.00	36.00	40.00	36.00		40.00	36.00		40.00
Insurance	279.77	302.30	302.30	350.00	282.45	450.00	282.45	300.00	268.32		300.00	277.17		300.00
Shepway election Charges		400.26		50.00				450.00	86.26					
Donation towards the upkeep of the playing field	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00		145.00	145.00		145.00
Donation towards firework display	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			50.00			50.00
Contingency			100.00	100.00		100.00	90.00	100.00	300.00		100.00			100.00
Memorial Fence							3347.16							
Chairman's Allowance								50.00			50.00			50.00
Donation to Village Hall for improvements									from reserves					
	1161.35	1605.24	1268.01	1467.00	1265.92	1517.00	4650.53	2307.20	1968.63	25.40	2037.20	1689.54	26.98	2072.72

INCOME

Precept	1400	1400	1400		1400.00		1400.00		1400.00		1450.00			
Opening Balance	2277.38	2516.03	2375.01		2540.05		2874.13		2787.08		2793.85			
VAT Reclaim		64.22	33.05				607.26		25.40		53.42			
Grant for fence and for signs					200		2556.22		300.00		16.81			
Donation to Village Hall for improvements									250.00					
TOTAL INCOME	3677.38	3980.25	3808.06		4140.05		7437.61		4762.48		4314.08			
Closing Balance	2516.03	2375.01	2540.05		2874.13		2787.08		2793.85		2624.54			

I would recommend that Elmsted Parish Council precepts for £1475 for 2017/2018